

## California Children and Youth Behavioral Health Initiative Budget Worksheet

<b>Organization Name:</b>				
Contact Name:				
Contact Email:				
Contact Phone:				
<b>Materials</b>				
	<b>SKU</b>	<b>Quantity</b>	<b>Price per Unit</b>	<b>Total</b>
Estimated number of:				
<ul style="list-style-type: none"> <li>• MM Instructor's Manuals<sup>1</sup> <i>(1 manual per facilitator)</i></li> </ul>	MM		\$350	
Workbooks sold in packs of 10: <ul style="list-style-type: none"> <li>• MM Participant Journals<sup>1</sup> <i>(1 journal per participant)</i> <i>Bulk discounts available.</i></li> </ul>	MM-J10		\$100	
<b>Sub-total</b>				
Shipping and handling – (10% for orders under \$5K; \$500 for \$5 - \$10K; 5% on \$10K.)				
Freight Surcharge (1% of order)				
CA Sales Tax at the delivery location.				
<b>MATERIALS TOTAL</b>				
<b>Training</b>				
Training Fee for 3-day in person or 5-day virtual training with a Dibble Training Specialist.	\$6,995 Single or Multigroup training fee (for up to 25 seats)			
	\$995 per person for individual seats			
Estimated Travel Expenses:	\$2,500 - per Training Specialist			
<b>TRAINING TOTAL</b>				
<b>GRAND TOTAL</b>				

\_\_\_\_\_  
Signature

**Special package for "Training Only" applicants**

\$1,900.00 Mind Matters Training Package includes:

- 1 Mind Matters Online Training Seat
- 1 Mind Matters Instructor's Kit
- 40 Mind Matters Participant Journals  
*(Taxes and shipping included)*

Please call 800-695-7975 x707 to order the training package or email [Relationshipskills@DibbleInstitute.org](mailto:Relationshipskills@DibbleInstitute.org)

<sup>1</sup> All facilitators and students must have their own materials.