

CYFAR SCP Projects Grant 2024 Materials and Training Budget Worksheet

Organization Name:				
Contact Name:				
Contact Email:				
Contact Phone:				
MATERIALS ¹				
	SKU	Quantity	Price per Unit	Total
<ul style="list-style-type: none"> • LN Instructor's Manuals • MM Instructor's Manuals • MH2 Instructor's Kit <p><i>(1 manual in each program per instructor)</i></p>	LN4 MM MH-YA-IM		\$525 \$375 \$99	
Participant materials <ul style="list-style-type: none"> • LN Participant Journals (pack of 10) • Colors Personality Sorters for LN only (Pack of 10) • MM Participant Journals (pack of 10) • MH2 Participant Worksheets (25 copies of 6 worksheets) • MH2 Card Deck (non-consumable pack of 5) 	LN4-J10 COL-S10 MM-J10 MH-YA-P6 MH-YA-C5		\$145 \$16.50 \$110 \$35 \$87.50	
<ul style="list-style-type: none"> • Funding Opportunity Report (Sustainability Component) 	SRS		\$99	
Sub-total				
Shipping and handling – (10% for orders under \$5K; \$500 for \$5kK - \$10K; 5% on \$10K.)				
Freight Surcharge (1% added to orders)				
Sales Tax (AZ, AL, CA, FL, MI, OH, OK, SD, UT)				
MATERIALS TOTAL ²				
TRAINING ³				
LN or MM Training Fee for 3-day in person or 5-day virtual training with a Dibble Training Specialist. (Per Program)	\$6,995 Single or Multigroup training (up to 25 seats) \$995 per person for individual seat <i>Call 800-695-7975 x 200 for customized training quotes.</i>			
Estimated Travel Expenses:	\$2,500 (per Senior Dibble Trainer)			
MH2 Virtual Facilitator Training	\$49 per person – 3-hour Asynchronous Training			
TRAINING TOTAL				
GRAND TOTAL				

Signature

¹ All facilitators and students must have their own sets of materials.

² Please note that *Love Notes* implementation also require craft supplies that could total up to \$200.

³ If your organization has a Dibble Certified Trainer on staff, please call us to create a custom training plan.